

12-9-2013

# USM Revised Multi Year Financial Analysis FY 2015 to 2019

University of Southern Maine

Follow this and additional works at: [http://digitalcommons.usm.maine.edu/direction\\_package](http://digitalcommons.usm.maine.edu/direction_package)

---

## Recommended Citation

University of Southern Maine, "USM Revised Multi Year Financial Analysis FY 2015 to 2019" (2013). *Direction Package*. 53.  
[http://digitalcommons.usm.maine.edu/direction\\_package/53](http://digitalcommons.usm.maine.edu/direction_package/53)

This Article is brought to you for free and open access by the Institutional Memory at USM Digital Commons. It has been accepted for inclusion in Direction Package by an authorized administrator of USM Digital Commons. For more information, please contact [jessica.c.hovey@maine.edu](mailto:jessica.c.hovey@maine.edu).

**USM**  
**Revised Multi Year Financial Analysis**  
**FY 2015 to 2019**  
**December 9, 2013**



# **Incorporating new information about anticipated compensation increases for**

- **Faculty**
- **Professional and**
- **Classified Staff**



# University of Southern Maine

## Revised Structural Gap Estimate

	As of 11/15/13	As of 12/9/13	Change in \$	Change as a %
<b>FY15</b>	(\$11,879,742)	(\$13,932,103)	(\$2,052,361)	17%
<b>FY16</b>	(\$17,327,205)	(\$19,435,407)	(\$2,108,202)	12%
<b>FY17</b>	(\$20,910,936)	(\$23,079,128)	(\$2,168,192)	10%
<b>FY18</b>	(\$24,663,652)	(\$26,894,729)	(\$2,231,077)	9%
<b>FY19</b>	(\$28,599,881)	(\$30,896,995)	(\$2,297,114)	8%