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Notes to accompany information on revenue by course

Direction Package Advisory Board

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USM Fall 2013 Registrations and Revenues

Academic Dept is defined by the MaineStreet Student data element "Academic Organization". Generally, this is assigned by the academic unit responsible for the course. Weekend College courses are identified by Professional and Continuing Education. GPACU is assigned by the Registrar's Office to identify courses USM degree candidates take at other Greater Portland Alliance of College and University members.

This uses the class a student selects when registering as the basis for reporting. Consequently, cross listed courses are listed separately. For example, GEO 305, 505, 605 (Remote Sensing) are shown on the report separately. The course file shows this as a single, cross-listed class.

The data shown on this report reflects October 15, 2013 (the official enrollment reporting date). It does not reflect add/drop and/or withdrawals and/or data corrections that may have subsequently occurred.

Each student registration was analyzed to determine individual tuition charges. The Tuition Generated column accounts for differences between undergraduate and graduate charges as well as residency (Maine/NEBHE/Canadian/Non-resident). Manual adjustments were made to account for special tuition rates (e.g. Masters in Creative Writing, High School Math Aspirations).

As of October 31, 2013, USM's actual graduate and undergraduate tuition revenue was \$26,342,874. The \$273,468 (1%) difference between the actual tuition and the \$26,069,406 total Tuition Generated shown on the report is primarily caused by revenue from students who incurred changes and withdrew from USM before the October 15, 2013.

Some coding inconsistencies may exist. For example some Tourism and Hospitality courses are listed under the Muskie School of Public Service while others are shown under the College of Management and Human Services. Time constraints did not permit determining whether or not this is a coding inconsistency or results from a unique set of circumstances related to this interdisciplinary offering.

"Topics" courses may be cross listed with multiples of other courses. For example, WST 365 Topics in Gender and Institution is cross listed with two sections of CRM 317 Gender and Crime, SOC 358 Sociology of Women's Work and SOC 393 Women, Welfare and the State.

On-line courses where the instructor is paid by Professional and Continuing Education (PCE) are include with the Academic Department responsible for the course. For example HTY 101 Western Civilization I was offered on-line and the faculty member paid through PCE. This is included under the History academic program on this report.

Each student registration was analyzed to determine actual tuition charges. The Tuition Generated accounts for differences between undergraduate and graduate charges as well as residency (Maine/NEBHE/Canadian/Non-resident). Manual adjustments were made to account for special tuition rates (e.g. Masters in Creative Writing, High School Math Aspirations).

There are some courses (e.g. MUS 442 Recital Class, PPM 696 Field Experience) that may be taken without credit. Registration for these courses are included in the report.