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**USM Revised Multi Year Financial Analysis FY 2015 to 2019**

University of Southern Maine

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**USM**  
**Revised Multi Year Financial Analysis**  
**FY 2015 to 2019**  
**December 9, 2013**



# **Incorporating new information about anticipated compensation increases for**

- **Faculty**
- **Professional and**
- **Classified Staff**



# University of Southern Maine

## Revised Structural Gap Estimate

	As of 11/15/13	As of 12/9/13	Change in \$	Change as a %
<b>FY15</b>	(\$11,879,742)	(\$13,932,103)	(\$2,052,361)	17%
<b>FY16</b>	(\$17,327,205)	(\$19,435,407)	(\$2,108,202)	12%
<b>FY17</b>	(\$20,910,936)	(\$23,079,128)	(\$2,168,192)	10%
<b>FY18</b>	(\$24,663,652)	(\$26,894,729)	(\$2,231,077)	9%
<b>FY19</b>	(\$28,599,881)	(\$30,896,995)	(\$2,297,114)	8%